

Developing Adequate Resources to Grow PTE in Idaho

Idaho Professional-Technical Education

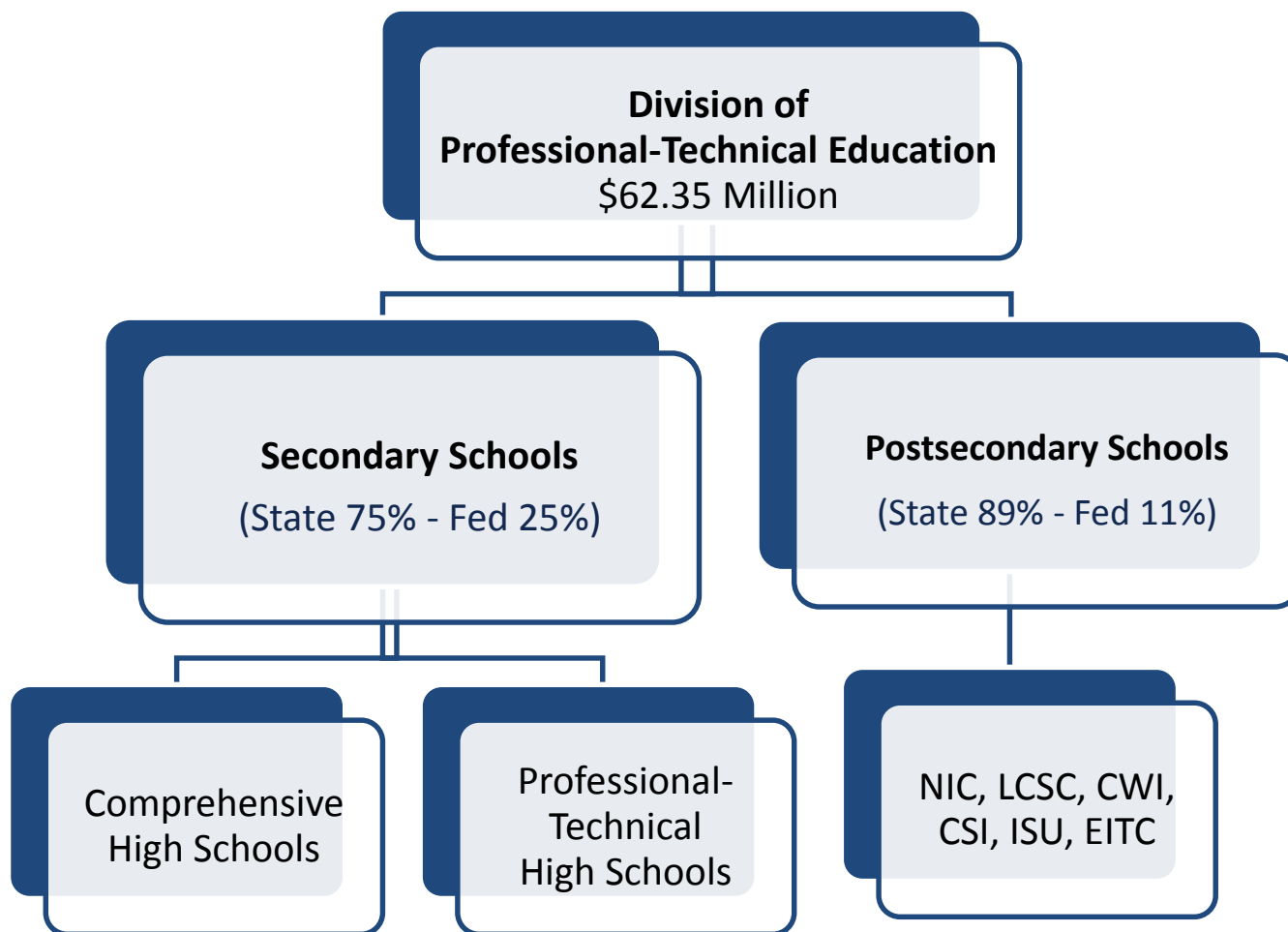
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PTE State System Structure

8



FY16 - PTE Appropriation

6.3% Increase

Postsecondary Education

Advanced Mfg. Initiative

\$1,002,700

Capital Outlay

\$184,200

Secondary Education

PT High Schools

\$1,493,000

Program Added Cost

\$1,009,400

Ag Incentive Grants

\$325,000

FY 2016 Secondary PTE Funding



Federal (Perkins) - \$1.71 Million

State – \$15.85 Million

- PTE Program Added Cost
- PT High Schools
- PTE Ag Incentive Grants



REAL SKILLS. REAL CAREERS. REAL WORLD.

www.pte.idaho.gov

Added Cost Funding

- FY16 Allocation – \$7.45 Million
- Provides additional resources to deliver PTE programs.
- Different allocation formulas for the 6 different PTE program areas
- Update program area allocations

PT High School Funding Model

Performance

FY2016 - \$4,593,900

Challenges to Current Model

- ADA only counts by ½ days
- ISEE Reporting

Proposed Changes

- Student Enrollment Base
- Plus Performance

Expand Performance Based Funding

2014 Ag Initiative Established

- Established Performance based incentive and start-up grants
- Increased Added Costs for Ag programs by 46%

2015 Ag Initiative Funded - \$350,000

- 31 incentive grants for \$10,000 each
- 1 start-up grant for \$25,000

2016 Legislative Proposal

- All PTE programs eligible for incentive grants
- Requesting \$1.1 Million for FY2017
- Working group to refine performance metrics

Potential PTE Digital Funding

- First courses launch Fall 2015/Spring 2016
 - Intro to Information Support & Services
 - Business Computer Applications
 - Fundamentals of Health Professions
 - Medical Terminology
- Working with IDLA to develop more courses
 - Focus: IT and Health Care
- Looking at potential new funding model
 - Hybrid model
 - New funding stream

Postsecondary PTE Funding Requests

Funding Request: \$3.8 Million (10% increase)

Identified 30 programs:

- Health Care, Information Tech, Manufacturing and Transportation
- Have long student wait lists
- All graduates employed in high wage jobs

10% Increase in these programs results:

- 76% increase in graduates (395 students)
- Jobs that pay \$19.10 on average
- 48% reduction in student waiting list

Future Postsecondary PTE Funding

Established Working Group

- Reps from all 6 postsecondary institutions
- Div. of Fin. Mgmt., Leg. Services, Office of State Brd. of Ed.

Goal: Develop Better Funding Model

- Greater Equity
- Performance based component
- Opportunity to grow existing/new programs

FY 2017 Secondary PTE Funding Requests

State Board of Education – Limits

- Cap of 10% increase of FY 2016 Budget

Secondary Budget Requests

- **PT High Schools - \$460,000**
 - (10% increase based current ADA funding model)
- **Performance Based Initiative - \$1.1 Million**
 - (Ag Initiative funding + 10% increase in Added Cost)

